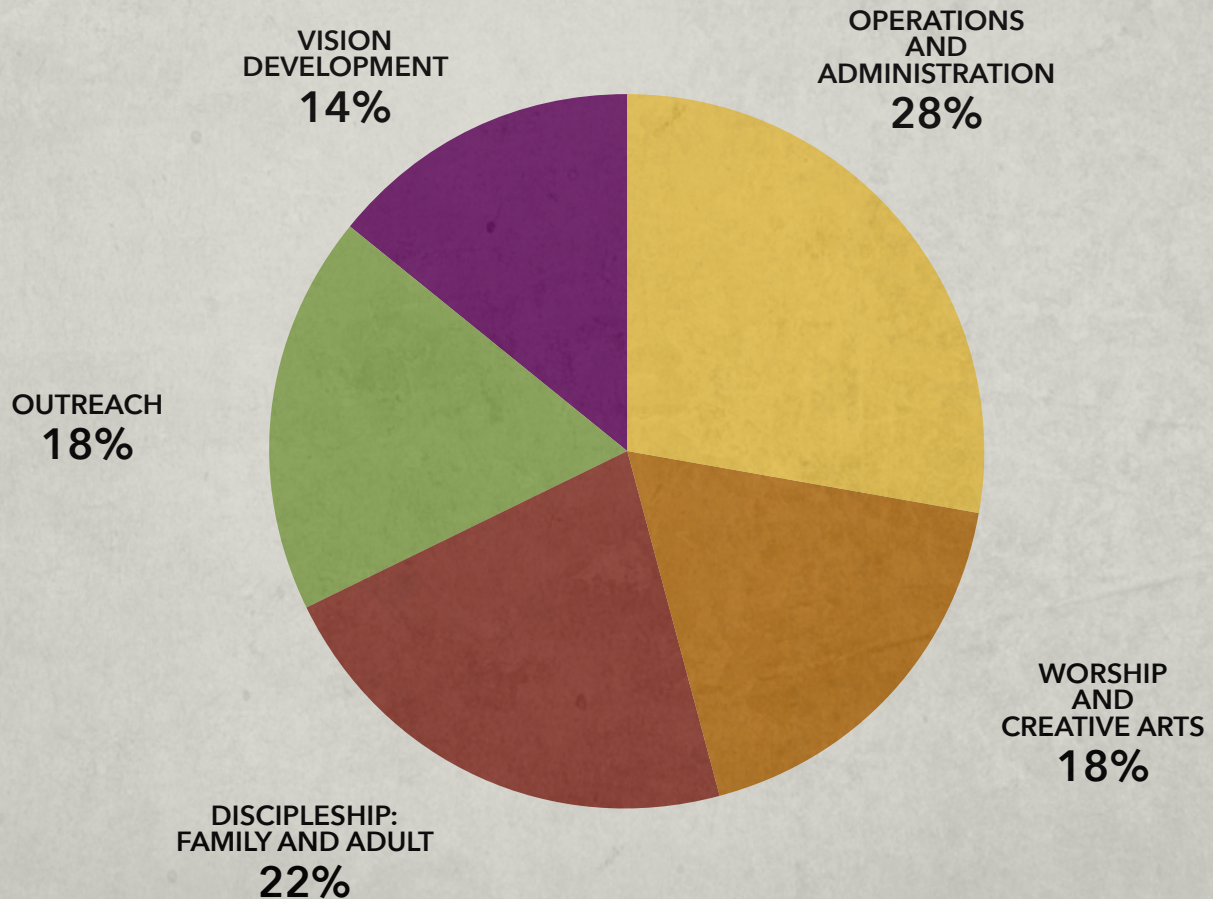




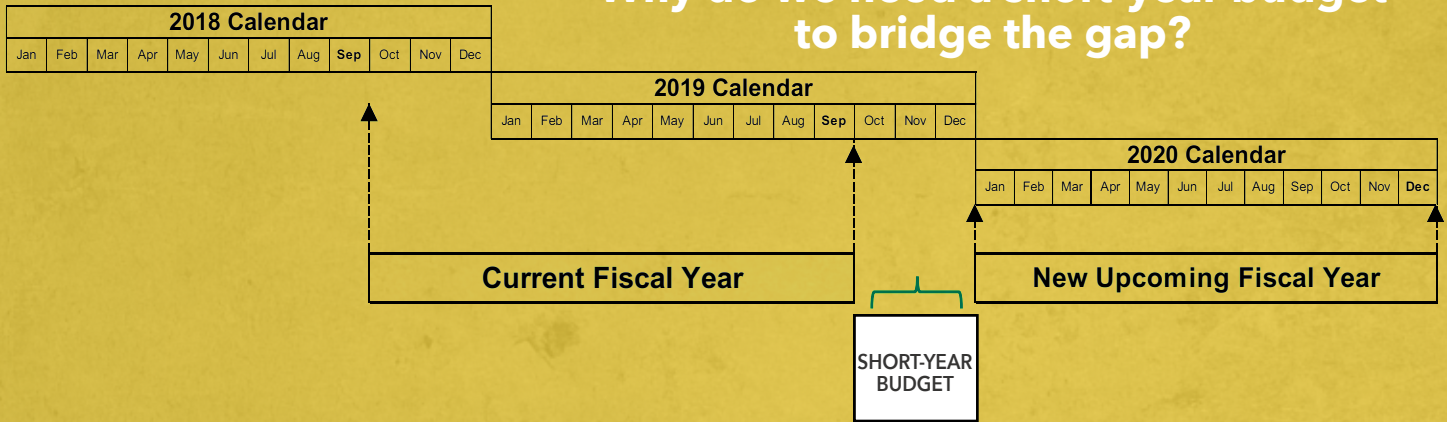
# SHORT-YEAR BUDGET

October 1-December 31, 2019

CROSSROADS CHRISTIAN CHURCH



# Why do we need a short-year budget to bridge the gap?



<b>SHORT-YEAR BUDGET</b> October 1-December 31, 2019	<b>PROPOSED</b> 2019 BUDGET	<b>%</b>	<b>SAME PERIOD</b> 2018 BUDGET	<b>%</b>
OPERATION AND ADMINISTRATION	\$433,810	28%	\$415,219	27%
WORSHIP AND CREATIVE ARTS	\$286,050	18%	\$325,869	21%
DISCIPLESHIP: FAMILY AND ADULT	\$335,415	22%	\$329,514	21%
OUTREACH	\$277,225	18%	\$335,398	22%
VISION DEVELOPMENT	\$221,600	14%	\$144,000	9%
<b>TOTAL BUDGET (October-December)</b>	<b>\$1,554,100</b>	<b>100%</b>	<b>\$1,550,000</b>	<b>100%</b>
<b>WEEKLY GIVING GOAL</b>	<b>\$120,000</b>		<b>\$120,000</b>	

\*FOR GREATER DETAIL, PLEASE CONTACT OUR FINANCE DEPARTMENT AT 812-518-1414.

